

FY 2025 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code (UACS) : 16 008 0300006

Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		54,141	3,043	51,098	2,832	4,232	4,876	11,940	3,458	4,885	3,053	11,396	3,117	5,002	5,933	14,052	3,804	5,853	4,053	13,710	51,098
A. Fiscal Year's (FY) Budget		54,141	3,043	51,098	2,832	4,232	4,876	11,940	3,458	4,885	3,053	11,396	3,117	5,002	5,933	14,052	3,804	5,853	4,053	13,710	51,098
New GAA		51,572	3,043	48,529	2,622	4,022	4,662	11,306	3,243	4,670	2,838	10,751	2,902	4,787	5,718	13,407	3,589	5,638	3,838	13,065	48,529
GAAAO (ANNEX A)		51,572	3,043	48,529	2,622	4,022	4,662	11,306	3,243	4,670	2,838	10,751	2,902	4,787	5,718	13,407	3,589	5,638	3,838	13,065	48,529
Specific Budgets of National Government Agencies	1 01 101	51,572	3,043	48,529	2,622	4,022	4,662	11,306	3,243	4,670	2,838	10,751	2,902	4,787	5,718	13,407	3,589	5,638	3,838	13,065	48,529
PS		27,716	2,453	25,263	1,757	1,757	2,030	5,544	1,757	3,333	1,757	6,847	1,757	1,757	1,757	5,271	1,757	3,523	2,321	7,601	25,263
MOOE		23,856	590	23,266	865	2,265	2,632	5,762	1,486	1,337	1,081	3,904	1,145	3,030	3,961	8,136	1,832	2,115	1,517	5,464	23,266
Automatic Appropriation		2,569	0	2,569	210	210	214	634	215	215	215	645	215	215	215	645	215	215	215	645	2,569
Retirement and Life Insurance Premiums	1 04 102	2,569	0	2,569	210	210	214	634	215	215	215	645	215	215	215	645	215	215	215	645	2,569
PS		2,569	0	2,569	210	210	214	634	215	215	215	645	215	215	215	645	215	215	215	645	2,569
TOTAL NCA PROGRAM		54,141	3,043	51,098	2,832	4,232	4,876	11,940	3,458	4,885	3,053	11,396	3,117	5,002	5,933	14,052	3,804	5,853	4,053	13,710	51,098
PS		30,285	2,453	27,832	1,967	1,967	2,244	6,178	1,972	3,548	1,972	7,492	1,972	1,972	1,972	5,916	1,972	3,738	2,536	8,246	27,832
MOOE		23,856	590	23,266	865	2,265	2,632	5,762	1,486	1,337	1,081	3,904	1,145	3,030	3,961	8,136	1,832	2,115	1,517	5,464	23,266
IV. TAX REMITTANCE ADVICE		0	3,043	3,043	206	219	226	651	209	376	207	792	204	237	253	694	215	386	305	906	3,043
PS		0	2,453	2,453	169	169	169	507	169	339	169	677	169	169	169	507	169	339	254	762	2,453
MOOE		0	590	590	37	50	57	144	40	37	38	115	35	68	84	187	46	47	51	144	590
V. TOTAL DISBURSEMENT PROGRAM		54,141	3,043	51,098	3,038	4,451	5,102	12,591	3,667	5,261	3,260	12,188	3,321	5,239	6,186	14,746	4,019	6,239	4,358	14,616	54,141
PS		30,285	2,453	27,832	2,136	2,136	2,413	6,685	2,141	3,887	2,141	8,169	2,141	2,141	2,141	6,423	2,141	4,077	2,790	9,008	30,285
MOOE		23,856	590	23,266	902	2,315	2,689	5,906	1,526	1,374	1,119	4,019	1,180	3,098	4,045	8,323	1,878	2,162	1,568	5,608	23,856

Certified Correct: 
RONALYN C. GALLEGO
Accountant
Date: November 18, 2024 11:34 AM

Certified Correct: 
FLOYD P. ALAGBAN
Budget Officer
Date: November 18, 2024 11:34 AM

Recommending Approval By: 
LOEL L. MAMON
OIC - Chief Administrative Officer
Date: November 19, 2024 09:59 AM

Approved By: 
ROMEL B. BALISANG
Regional Director
Date: November 19, 2024 10:10 AM